

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BTECHA

1	<b>Name of the College/Institute:</b> Swatantrya Vir Ganpatrao Ingle College of Agriculture, Jalgaon. <b>Code:</b> BSCA11145 <b>Stream:</b> BTECHA <b>Year:</b> 2024-25 <b>Location:</b> SATPUDA EDUCATION SOCIETY, WARVAT BAKAL ROAD, JALGAON JAMOD, TA: JALGAON JAMOD, DIST: BULDHANA		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved	59000
		Approved	60000
		Approved	60000
		Approved	55000
		Approved	45000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 55000 Rs.	
	c) Year of recognition by respective council/Government :	2006	
	d) MCAER/Agriculture University Grade :	B	
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9158616	28621
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>9158616</b>	28621
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	1989648	6218
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>11148264</b>	34838
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (222965) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	11148264	34838
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1114826	3484
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	511705	1599
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1840000	5750
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1440000	4500
4.4	Depreciation on other assets at approved rates -	358241	1120
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>16413036</b>	51291
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	203	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	320	
4.9	Per Student Fee (4.5/4.8)	<b>51291</b>	
4.9.1	Total Tuition Fee (4.9 + 2565 Vacancy Allowance) (5% increase due to less admissions if any)	<b>53856</b>	
4.10	Development fee (10% of 4.9.1)	<b>5386</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>59242</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (1616) - Add = 1616 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 3.08 per faculty per year - Add = 269 Placement of students - 18% - Add = 0	1885	

4.10.3	Total Development Fee (4.10 + 4.10.2-(7271)) or Limited 15% of Tuition Fee(4.9.1- (8078)) whichever is less.	7271
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>61127</b>
<p>Date</p> <p>Place</p> <p><b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b></p>		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <ol style="list-style-type: none"> <li>1)</li> <li>2)</li> <li>3)</li> <li>4)</li> </ol> <p><b>Prepared by:</b></p> <p><b>Checked by (Chartered Accountant)</b></p>		