

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	BSCA11145 - Swatantrya Vir Ganpatrao Ingle College of Agriculture, Jalgaon.
Address	SATPUDA EDUCATION SOCIETY, WARVAT BAKAL ROAD, JALGAON JAMOD, TQ.JALGAON JAMOD, DIST. BULDANA

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			BSCA	BTECHA	BSCH	Non FRA	Hostel	Hospital	Trust
1	ADMISSION FEES	59287370	28220879	15349474	15717017	0	0	0	0
2	BONAFIDE RECEIPT	50	50	0	0	0	0	0	0
3	AGRI FARM PRODUCT & POULTRY UNIT	686258	165700	125000	395558	0	0	0	0
4	BANK INTEREST	358791	166097	56089	136605	0	0	0	0
5	DAIRY UNIT	3525	3525	0	0	0	0	0	0
6	NSS UNIT	32843	32843	0	0	0	0	0	0
7	RAWE STIPEND	595000	400000	0	195000	0	0	0	0
8	PDC / GRADE CARD / TC	34700	0	0	34700	0	0	0	0
<b>Total Income</b>		60998537	28989094	15530563	16478880	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			BSCA	BTECHA	BSCH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	59287370	Total 28220879 Deductible 0	Total 15349474 Deductible 0	Total 15717017 Deductible 0	0	0	0	0
2	BONAFIDE CERTIFICATE FEES	50	Total 50 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	358791	Total 166097 Deductible 0	Total 56089 Deductible 0	Total 136605 Deductible 0	0	0	0	0
4	L.C. (LEAVING CERTIFICATE) FEES INCOME	34700	Total 0 Deductible 0	Total 0 Deductible 0	Total 34700 Deductible 0	0	0	0	0
5	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	627843	Total 432843 Deductible 0	Total 0 Deductible 0	Total 195000 Deductible 0	0	0	0	0
6	AGRICULTURE INCOME BY THE SALE OF FARM PRODUCE	686258	Total 165700 Deductible 0	Total 125000 Deductible 0	Total 395558 Deductible 0	0	0	0	0
7	DAIRY INCOME	3525	Total 3525 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
<b>Total Income</b>		60998537	28989094	15530563	16478880	0	0	0	0
<b>Total Deductible Income</b>		0	0	0	0				

### Expenses Details

			Segmental bifurcation of Expense						
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Sr. No	Expense Head	Total Expense	BSCA	BTECHA	BSCH	Non FRA	Hostel	Hospital	Trust
1	SALARY & ALLOWANCES	37833132	16575838	10904596	10352698	0	0	0	0
2	ADMISSION REGULATING AUTHORITY	272000	112000	56000	104000	0	0	0	0
3	AGRI FARM EXPENSES	1754437	1025772	113400	615265	0	0	0	0
4	AGRI & AGRI ALLIED PRIVATE COLLEGES MANAGEMENT	25000	25000	0	0	0	0	0	0
5	NSS EXPENSES	55137	19747	17390	18000	0	0	0	0
6	AUDIT FEE	48380	16520	16520	15340	0	0	0	0
7	BANK CHARGES	5053	2071	1290	1692	0	0	0	0
8	ELECTRIC EXPENSES	441770	352320	46190	43260	0	0	0	0
9	EXAMINATION EXPENSES	6835	6835	0	0	0	0	0	0
10	INTERNET CHARGES	44432	33630	9268	1534	0	0	0	0
11	LABORATORY EXPENSES	9594	4940	0	4654	0	0	0	0
12	LEGAL FEE	25000	25000	0	0	0	0	0	0
13	POSTAGE EXPENSES	2000	1000	0	1000	0	0	0	0
14	PRINTING & STATIONERY EXPENSES	145649	81769	22875	41005	0	0	0	0
15	PROFESSIONAL FEE - OTHER	9800	3250	3350	3200	0	0	0	0
16	REPAIR & MAINTENANCE	232961	180491	23490	28980	0	0	0	0
17	TELEPHONE & FAX EXPENSES	42627	18323	18216	6088	0	0	0	0
18	TRAINING & PLACEMENT EXPENSES	2085	2085	0	0	0	0	0	0
19	TRAVELLING EXPENSES	79706	39975	18154	21577	0	0	0	0
20	RAWE STIPEND	222770	130560	0	92210	0	0	0	0
21	FRA PROCESSING FEE	45000	15000	15000	15000	0	0	0	0
22	OTHER MEETING EXPENSES	927	0	927	0	0	0	0	0
23	STUDENTS WELFARE / AID	2339	0	0	2339	0	0	0	0
24	ADMISSION CANCELLATION FEE	40091	0	40091	0	0	0	0	0
25	GENERAL EXPENSES	900	900	0	0	0	0	0	0
26	NEWSPAPER, MAGAZINE & JOURNAL EXPENSES	43392	21974	10991	10427	0	0	0	0
27	INSPECTION FEE	151500	50500	50500	50500	0	0	0	0
<b>Total Expenses</b>		41542517	18745500	11368248	11428769	0	0	0	0

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	BSCA	BTECHA	BSCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	27772059	Total 12167541 Paid 12167541 Provision for Unpaid 0 Claimed 12167541	Total 7444177 Paid 7444177 Provision for Unpaid 0 Claimed 7444177	Total 8160341 Paid 8160341 Provision for Unpaid 0 Claimed 8160341	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	348198	Total 211751 Paid 211751 Provision for Unpaid 0 Claimed 211751	Total 78166 Paid 78166 Provision for Unpaid 0 Claimed 78166	Total 58281 Paid 58281 Provision for Unpaid 0 Claimed 58281	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	13585	Total 8476 Paid 8476 Provision for Unpaid 0 Claimed 8476	Total 2929 Paid 2929 Provision for Unpaid 0 Claimed 2929	Total 2180 Paid 2180 Provision for Unpaid 0 Claimed 2180	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	101600	Total 66840	Total 2880	Total 31880	0	0	0	0

			<b>Paid</b> 66840 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 66840	<b>Paid</b> 2880 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 2880	<b>Paid</b> 31880 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 31880				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8193828	<b>Total</b> 3559209 <b>Paid</b> 3559209 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 3559209	<b>Total</b> 2909615 <b>Paid</b> 2909615 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 2909615	<b>Total</b> 1725004 <b>Paid</b> 1725004 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1725004	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	840887	<b>Total</b> 350218 <b>Paid</b> 350218 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 350218	<b>Total</b> 276958 <b>Paid</b> 276958 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 276958	<b>Total</b> 213711 <b>Paid</b> 213711 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 213711	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	32825	<b>Total</b> 14053 <b>Paid</b> 14053 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 14053	<b>Total</b> 10671 <b>Paid</b> 10671 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 10671	<b>Total</b> 8101 <b>Paid</b> 8101 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 8101	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	530150	<b>Total</b> 197750 <b>Paid</b> 197750 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 197750	<b>Total</b> 179200 <b>Paid</b> 179200 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 179200	<b>Total</b> 153200 <b>Paid</b> 153200 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 153200	0	0	0	0
Stipend / To Interns / Students	Interns students to UG	222770	<b>Total</b> 130560 <b>Claimed</b> 130560	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 92210 <b>Claimed</b> 92210	0	0	0	0
Affiliation	Inspection Fee <a href="#">View</a>	151500	<b>Total</b> 50500 <b>Claimed</b> 50500	<b>Total</b> 50500 <b>Claimed</b> 50500	<b>Total</b> 50500 <b>Claimed</b> 50500	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	30110	<b>Total</b> 18710 <b>Claimed</b> 18710	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 11400 <b>Claimed</b> 11400	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	202851	<b>Total</b> 161781 <b>Claimed</b> 161781	<b>Total</b> 23490 <b>Claimed</b> 23490	<b>Total</b> 17580 <b>Claimed</b> 17580	0	0	0	0
Audit Fees	Audit Fee - College	48380	<b>Total</b> 16520 <b>Claimed</b> 16520	<b>Total</b> 16520 <b>Claimed</b> 16520	<b>Total</b> 15340 <b>Claimed</b> 15340	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	45000	<b>Total</b> 15000 <b>Claimed</b> 15000	<b>Total</b> 15000 <b>Claimed</b> 15000	<b>Total</b> 15000 <b>Claimed</b> 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	272000	<b>Total</b> 112000 <b>Claimed</b> 112000	<b>Total</b> 56000 <b>Claimed</b> 56000	<b>Total</b> 104000 <b>Claimed</b> 104000	0	0	0	0
Expenses related to Students	4. Training & placement expenses	2085	<b>Total</b> 2085 <b>Claimed</b> 2085	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">View</a>	97567	<b>Total</b> 19747 <b>Claimed</b> 19747	<b>Total</b> 57481 <b>Claimed</b> 57481	<b>Total</b> 20339 <b>Claimed</b> 20339	0	0	0	0

Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5053	<b>Total</b> 2071 <b>Claimed</b> 2071	<b>Total</b> 1290 <b>Claimed</b> 1290	<b>Total</b> 1692 <b>Claimed</b> 1692	0	0	0	0
Professional Charges	Consultancy Fees - Legal	25000	<b>Total</b> 25000 <b>Claimed</b> 25000	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Professional Charges	Professional Fees - Others	9800	<b>Total</b> 3250 <b>Claimed</b> 3250	<b>Total</b> 3350 <b>Claimed</b> 3350	<b>Total</b> 3200 <b>Claimed</b> 3200	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	927	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 927 <b>Claimed</b> 927	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	79706	<b>Total</b> 39975 <b>Claimed</b> 39975	<b>Total</b> 18154 <b>Claimed</b> 18154	<b>Total</b> 21577 <b>Claimed</b> 21577	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	44432	<b>Total</b> 33630 <b>Claimed</b> 33630	<b>Total</b> 9268 <b>Claimed</b> 9268	<b>Total</b> 1534 <b>Claimed</b> 1534	0	0	0	0
Communication Expenses	Telephone, Fax Charges	42627	<b>Total</b> 18323 <b>Claimed</b> 18323	<b>Total</b> 18216 <b>Claimed</b> 18216	<b>Total</b> 6088 <b>Claimed</b> 6088	0	0	0	0
Communication Expenses	Postage charges	2000	<b>Total</b> 1000 <b>Claimed</b> 1000	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 1000 <b>Claimed</b> 1000	0	0	0	0
Printing and Stationery	Exam papers and form printing	145649	<b>Total</b> 81769 <b>Claimed</b> 81769	<b>Total</b> 22875 <b>Claimed</b> 22875	<b>Total</b> 41005 <b>Claimed</b> 41005	0	0	0	0
Printing and Stationery	Other stationary	900	<b>Total</b> 900 <b>Claimed</b> 900	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Establishment Expenses	Electricity	441770	<b>Total</b> 352320 <b>Claimed</b> 352320	<b>Total</b> 46190 <b>Claimed</b> 46190	<b>Total</b> 43260 <b>Claimed</b> 43260	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	9594	<b>Total</b> 4940 <b>Claimed</b> 4940	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 4654 <b>Claimed</b> 4654	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	31835	<b>Total</b> 31835 <b>Claimed</b> 31835	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	43392	<b>Total</b> 21974 <b>Claimed</b> 21974	<b>Total</b> 10991 <b>Claimed</b> 10991	<b>Total</b> 10427 <b>Claimed</b> 10427	0	0	0	0
Agriculture Expenses	Farm Expenses	767182	<b>Total</b> 481932 <b>Claimed</b> 481932	<b>Total</b> 113400 <b>Claimed</b> 113400	<b>Total</b> 171850 <b>Claimed</b> 171850	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	305805	<b>Total</b> 230150 <b>Claimed</b> 230150	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 75655 <b>Claimed</b> 75655	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	418065	<b>Total</b> 54455 <b>Claimed</b> 54455	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 363610 <b>Claimed</b> 363610	0	0	0	0
Agriculture Expenses	Pesticides Expenses	26370	<b>Total</b> 25180 <b>Claimed</b> 25180	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 1190 <b>Claimed</b> 1190	0	0	0	0
Agriculture Expenses	Seed Expenses	79760	<b>Total</b> 76800 <b>Claimed</b> 76800	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 2960 <b>Claimed</b> 2960	0	0	0	0

Agriculture Expenses	Pond, canal, bund well maintenance expenses	119400	<b>Total</b> 119400 <b>Claimed</b> 119400	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	32685	<b>Total</b> 32685 <b>Claimed</b> 32685	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Agriculture Expenses	Dairy Expenses	5170	<b>Total</b> 5170 <b>Claimed</b> 5170	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
<b>Total Expenses</b>		41542517	18745500	11368248	11428769	0	0	0	0
<b>Total Claimed Expenses</b>			18745500	11368248	11428769				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24